

# STATE OF MAINE

Undedicated Revenues - General Fund  
For the Ninth Month Ended March 31, 2004 and 2003  
Comparison to Prior Year

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	3,756,576	3,995,066	(238,490)	(6.0%)	21,678,137	11,568,450	10,109,687	87.4%
0300's Aeronautical Gas Tax	53,505	(19,227)	72,732	378.3%	1,045,029	587,263	457,766	77.9%
0400's Alcohol Excise Tax	868,113	840,464	27,649	3.3%	9,366,036	9,076,318	289,718	3.2%
0700's Corporation Taxes	621,824	96,085	525,739	547.2%	1,399,004	815,786	583,218	71.5%
1000's Banking Taxes	733,570	713,045	20,525	2.9%	7,527,430	7,251,105	276,325	3.8%
1100's Alcoholic Beverages	311,385	189,960	121,425	63.9%	2,109,439	2,047,573	61,866	3.0%
1200's Amusements Tax	-	-	-	-	2,920	2,620	300	11.5%
1300's Harness Racing Parimutuels	115,790	160,515	(44,725)	(27.9%)	755,208	777,836	(22,628)	(2.9%)
1400's Business Taxes	668,750	406,184	262,566	64.6%	3,403,882	2,916,852	487,030	16.7%
1500's Motor Vehicle Licenses	497,632	130,041	367,591	282.7%	3,339,799	1,937,096	1,402,703	72.4%
1700's Inland Fisheries & Wildlife	901,777	1,220,419	(318,642)	(26.1%)	14,605,705	13,052,735	1,552,970	11.9%
1900's Amnesty, Hosp Excise & Other	65,799	2,845,803	(2,780,004)	(97.7%)	431,567	3,806,727	(3,375,160)	(88.7%)
2000's Fines, Forfeits & Penalties	3,690,560	2,897,636	792,924	27.4%	29,296,377	20,100,184	9,196,193	45.8%
2200's Federal Revenues	4,023,143	1,684,841	2,338,302	138.8%	16,685,181	13,972,693	2,712,488	19.4%
2300's County Revenues	-	-	-	-	-	810	(810)	(100.0%)
2400's Revenues from Cities & Towns	4,265	-	4,265	-	4,265	(32)	4,297	13426.7%
2500's Revenues from Private Sources	247,011	157,668	89,343	56.7%	2,374,267	1,884,380	489,887	26.0%
2600's Current Service Charges	3,690,138	2,027,994	1,662,144	82.0%	25,251,688	17,920,685	7,331,003	40.9%
2700's Transfers from Other Funds	2,140,051	1,033,452	1,106,599	107.1%	8,359,699	8,045,566	314,133	3.9%
2800's Sales of Property & Equipment	5,008	1,807	3,201	177.1%	1,449,975	21,532	1,428,443	6634.0%
Total Other Revenues	22,394,897	18,381,753	4,013,144	21.8%	149,085,607	115,786,179	33,299,428	28.8%